School Utilization For Concurrency Purposes
FY 2008 - FY 2012
Based on "DRAFT 2" of Five Year Plan

NOTES: Capacity data taken from 5-17-07 FISH download and includes modular as-of date. Per Ed Specs, capacity for schools under construction (with scheduled SY07/08 completion) also included. Modulars scheduled for Aug 07 not included in capacity. N/A in "Adjusted Utilization Rate" column = schools with utilization rate <80%. Red numbers indicate future capacity that is shown per concurrency rules. Blue numbers indicate capacity per Ed Specs.

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			SY07/08 Adjusted Program Utilization Rate (where Capacity >80% utilization)	SY07/08 Pre-K	SY07/08 Adjusted Utilization Rate	Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.				
15	Forest Hill Elementary	1190	1,078	1182	970	122%	1180	1078	109%	827	1078	77%	851	1078	79%	861	1078	80%	878	1078	81%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary change to Cholee Lake Elementary in SY2008-09
14	Forest Hill High	1823	1823	1849	1823	101%	1873	1823	103%	1826	1823	100%	1850	1823	101%	1887	1823	104%	1924	1823	106%	N/A		N/A	
19	Forest Park Elementary	749	632	458	632	72%	409	632	65%	385	798	48%	383	798	48%	389	798	49%	393	798	49%	600	36	74%	Modernization opening in SY2008-09; new capacity 798; program capacity 600
17	Freedom Shores Elementary	1335	1076	998	986	101%	1001	1076	93%	955	1076	89%	955	1076	89%	983	1076	91%	1,006	1076	93%	N/A		N/A	Gifted program.
10	Frontier Elementary	987	882	910	882	103%	884	882	100%	871	882	99%	895	882	101%	891	882	101%	917	882	104%	N/A		N/A	Two (2) modulars in SY2007-08 (4)
19	Galaxy Elementary	635	635	486	635	77%	488	635	77%	503	635	79%	521	635	82%	531	635	84%	546	635	86%	421	28	123%	Modernization opening in SY2011-12; core 964; capacity 700.
23	Glade View Elementary	715	580	384	580	69%	362	580	69%	359	580	69%	363	580	69%	365	580	69%	380	580	69%	436	26	89%	Modernization postponed from SY 2012-13 to SY 2013-14
23	Glades Central High	1590	1499	1257	1499	84%	1248	1499	83%	1254	1655	76%	1229	1655	74%	1185	1655	72%	1174	1655	71%	N/A		N/A	Academy SY2008-09; 156 additional capacity
10	Golden Grove Elementary	1000	756	758	756	100%	724	756	96%	708	756	94%	697	756	92%	706	756	93%	727	756	96%	N/A		N/A	
23	Gove Elementary	936	924	900	924	97%	893	924	97%	914	924	99%	907	924	98%	918	924	99%	929	964	96%	N/A		N/A	Modernization opening in SY 2011-12; new capacity 964. Proposed PreK addition to move to Belle Glade Elementary
9	Grassy Waters Elementary	976	957	954	967	99%	854	957	89%	883	957	92%	802	957	84%	813	957	85%	809	957	85%	N/A		N/A	Boundary change to WPB Elementary 06-D in SY2009-10.
12	Greater WPB Area Middle (04-OO)																					N/A		N/A	Postpone opening date from SY2011-2012 until between FY2013 and FY2017.
15	Greenacres Elementary	851	750	618	750	82%	607	750	81%	627	750	84%	626	750	83%	635	750	85%	626	750	83%	N/A		N/A	One (1) modular in SY2007-08 (7)
5	Grove Park Elementary	887	763	722	763	95%	733	875	84%	729	875	83%	725	875	83%	732	875	84%	741	875	85%	N/A		N/A	
10	H.L. Johnson Elementary	812	595	901	595	151%	892	1,000	89%	884	1,000	88%	924	1,000	92%	955	1,000	96%	994	1,000	99%	N/A		N/A	Addition in SY2008-09 1000 capacity; 960 program capacity. Gifted program.
5	H.L. Watkins Middle	1290	1350	1034	1343	77%	1001	1350	74%	961	1350	71%	931	1350	69%	950	1350	70%	939	1350	70%	1106		91%	
19	Hagen Road Elementary	713	508	636	508	125%	617	889	69%	599	889	67%	652	889	73%	713	889	80%	735	889	83%	714		86%	Addition in SY2008-09; new capacity 889; program capacity 714; Boundary change to West Boynton Area Elementary 03-Z and from Crosspointe Elementary in SY2008-09.
21	Hammock Pointe Elementary	775	964	735	964	76%	681	980	69%	642	980	66%	636	980	65%	648	980	66%	662	980	68%	664		103%	
15	Heritage Elementary	989	738	849	774	110%	867	846	102%	897	846	106%	935	846	111%	980	846	116%	998	846	118%	N/A		N/A	Six (6) modulars in August 07 accounted for in Capacity. Additional modulars needed by Aug. 09. Monitor enrollment
17	Hidden Oaks Elementary	964	1040	873	964	91%	968	1040	93%	752	1040	72%	776	1040	75%	788	1040	76%	819	1040	79%	N/A		N/A	Eight (8) modulars in SY2007-08 (5) Boundary change to West Boynton Area Elementary 03-Z in SY2008-09
14	Highland Elementary	806	1,120	747	960	78%	722	1,120	64%	735	1,120	66%	736	1,120	66%	724	1,120	65%	712	1,120	64%	464	49	166%	programs
1	Independence Middle	1553	1463	1220	1344	91%	1174	1463	80%	1212	1463	83%	1170	1463	80%	1139	1463	78%	1151	1463	79%	1373		86%	
17	Indian Pines Elementary	769	1127	899	1127	80%	889	1127	79%	827	1127	73%	820	1127	73%	828	1127	73%	860	1127	76%	576		154%	Boundary change from Diamond View Elementary in SY2007-08; preK 8/08
21	J.C. Mitchell Elementary	964	1122	647	964	67%	671	1122	60%	687	1122	61%	704	1122	63%	734	1122	65%	766	1122	68%	604	90	126%	ESE
9	Jeaga Middle	1254	1253	1176	1254	94%	1116	1253	89%	1113	1253	89%	1113	1253	89%	1153	1253	92%	1249	1253	100%	N/A		N/A	
1	Jerry Thomas Elementary	795	624	817	964	85%	775	1097	71%	766	1097	70%	786	1097	72%	791	1097	72%	790	1097	72%	986		79%	
5	John F. Kennedy Middle	1219	1503	953	1503	63%	863	1503	57%	894	1503	59%	878	1503	58%	875	1503	58%	955	1503	64%	1300		66%	Program Capacity 1300
15	John I. Leonard High	2676	2835	2091	2835	74%	2005	2835	71%	1986	2835	70%	2307	2835	81%	2287	2835	81%	2264	2835	80%	2164		93%	Proposed to Relieve Palm Beach Central High in SY2009-10
1	Jupiter Elementary	767	582	636	746	85%	640	746	86%	651	746	87%	667	746	89%	671	746	90%	704	746	94%	N/A		N/A	Addition in SY2007-08; new capacity 746.
2	Jupiter Farms Elementary	783	641	708	641	110%	680	641	106%	669	641	104%	657	641	102%	661	641	103%	672	641	105%	N/A		N/A	Two (2) modulars in SY2007-08 (4).
2	Jupiter Farms Middle (03-NN)																					N/A		N/A	Postpone project from SY 2010-11 until between SY2012-13 and SY 2016-17 - CSR funds not available.
1	Jupiter High	2564	2728	3038	2728	111%	2991	2728	110%	2868	2728	105%	2,755	2728	101%	2,649	2728	97%	2,610	2728	96%	N/A		N/A	Boundary change to WT Dwyer High in SY2007-08
1	Jupiter Middle	1256	1379	1230	1190	103%	1202	1379	87%	1175	1379	85%	1123	1379	81%	1124	1379	82%	1109	1379	80%	N/A		N/A	Postpone addition from SY 2009-2010 to SY2012-13; new capacity 1530; program capacity 1200.
23	K.E. . Cunningham/Canal Point Elem	897	707	513	707	73%	526	707	74%	579	707	82%	507	707	72%	554	707	78%	569	707	80%	551	16	98%	Sixth grade moves to Pahokee Area Middle School 03-MM in SY2010-11
15	L.C. Swain Middle	1323	1452	1084	1323	82%	993	1452	68%	1076	1452	74%	1096	1452	75%	1096	1452	75%	1145	1452	79%	1111		89%	
5	Lake Park Elementary	540	401	386	401	96%	358	401	89%	362	401	90%	370	401	92%	378	401	94%	376	401	94%	N/A		N/A	
23	Lake Shore Middle	1542	1416	967	1416	68%	830	1416	59%	888	963	92%	912	1416	64%	912	1416	64%	866	1416	61%	1121		74%	
14	Lake Worth Area High (03-OOO)																					N/A		N/A	School is not needed in the 5 Year timeframe; postpone opening date to from SY 2011-12 to between SY 2012-13 to SY2016-17; includes planning funds only
14	Lake Worth High	2860	2930	2393	2930	82%	2214	2930	76%	2226	2930	76%	2,183	2930	75%	2,148	2930	73%	2,232	2930	76%	2306		96%	
14	Lake Worth Middle	1229	1077	847	1077	79%	773	1077	72%	838	1394	60%	853	1394	61%	938	1394	67%	986	1394	71%	1000		77%	Addition opening in SY2008-09; Capacity 1394, Program capacity 1000. Core addition opening SY2011-12
17	Lantana Elementary	823	647	518	647	80%	493	647	76%	498	647	77%	494	647	76%	480	647	74%	473	647	73%	336	18	152%	
17	Lantana Middle	1013	1000	834	1001	83%	802	1000	80%	804	1000	80%	815	1000	82%	802	1000	80%	796	1000	80%	766		105%	
15	Liberty Park Elementary	815	966	831	966	86%	810	966	84%	803	966	83%	794	966	82%	816	966	84%	844	966	87%	N/A	16	N/A	
1	Lighthouse Elementary	778	721	851	721	118%	863	703	123%	604	703	86%	651	703	93%	686	703	98%	710	703	101%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.
1	Limestone Creek Elementary	803	633	861	963	89%	815	1018	80%	813	1018	80%	845	1018	83%	877	1018	86%	900	1018	88%	913		89%	
5	Lincoln Elementary	1227	1227	454	1227	37%	428	1227	35%	425	1227	35%	424	1227	35%	427	1227	35%	439	1227	36%	1044	16	43%	programs; Proposed PreK addition SY2008-09 from Dr. MM Bethune
21	Loggers Run Middle	1211	963	1022	1030	99%	994	963	103%	984	963	102%	935	963	97%	869	963	90%	791	963	82%	N/A		N/A	
10	Loxahatchee Groves Elementary	773	726	650	628	104%	625	726	86%	618	726	85%	609	726	84%	602	726	83%	613	726	84%	N/A		N/A	
18	Manatee Elementary	1160	1080	1172	1188	99%	1154	1170	99%	1144	1170	98%	1164	1455	80%	1166	1455	80%	1200	1455	82%	N/A		N/A	Addition SY 2009/2010; new capacity 1455; program capacity 1200; eliminate relocatables
11	Meadow Park Elementary	689	935	584	689	85%	579	935	62%	592	935	63%	590	935	63%	588	935	63%	597	935	64%	660	125	107%	program capacity 660; large pre-k.
12	Melaleuca Elementary	891	964	943	891	106%	780	964	81%	725	964	75%	729	964	76%	730	964	76%	747	964	77%	N/A	16	N/A	Boundary change to Summit/Jog Area Elementary 03-Y in SY2008-09